

BUDGETS YEAR ENDED 31ST MARCH 2017

	£	£	£	£
	2014/15	2015/16	2015/16	2016/17
	Actual	Budget	Probable	Budget
<u>INCOME</u>				
Precept	153379.00	153379.03	153379.03	153379.00
Parish Grant	5283.00	5283.00	5283.00	5283.00
NDC Top-Up Grant	20745.80	17551.00	17551.00	14356.00
Museum	617.40	650.00	650.00	620.00
Bank Interest	19265.11	10000.00	9000.00	10000.00
Allotments	721.63	720.00	700.00	700.00
Town Hall	6408.21	6113.00	6200.00	6238.00
Pannier Market	83078.19	79000.00	80000.00	87750.00
Cemetery	4668.00	4000.00	3800.00	4500.00
Car Park	20182.77	18000.00	17000.00	17800.00
Estates	54622.37	58955.00	57000.00	58206.00
Amenity Areas	989.17	750.00	800.00	600.00
Amory Centre Income	41097.75	34600.00	26000.00	36150.00
Footpaths	0.00	0.00	150.00	0.00
Lottery Grant	10000.00	0.00	0.00	0.00
Sale Sub-Station	30000.00	0.00	0.00	0.00
TOTAL INCOME	451058.40	389001.03	377513.03	395582.00